

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 12/01/08 - 12/31/08
Cumulative Dates: 01/01/08 - 12/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	16,249	10,102.25	11	7,295.30	138.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	811.48	0.0%
LI Subtotal	0	0.00	0	16,249	10,102.25	11	8,106.78	
LI % of Total	0.0%	0.0%	0.0%	5.4%	7.5%	4.7%	10.5%	
Residential New Construction	0	0.00	0	0	0.00	0	10,006.30	0.0%
Energy Star Lighting	540	8.00	3	21,571	1,236.05	111	0.00	0.0%
Energy Star Appliance	0	0.00	0	8,948	3,760.00	23	0.00	0.0%
Residential Conservation Service	5,445	3,822.91	7	60,613	35,753.16	76	31,953.77	111.9%
Res Subtotal	5,985	3,830.91	10	91,132	40,749.21	210	41,960.07	
Res % of Total	3.8%	6.3%	71.4%	30.2%	30.2%	90.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	88,750	30,051.62	2	88,750	30,051.62	2	0.00	0.0%
C&I Small Retrofit	47,858	21,119.65	1	77,517	32,966.84	3	27,438.59	120.1%
C&I Govt Small	0	0.00	0	13,541	10,718.35	1	0.00	0.0%
C&I Govt Large	14,717	6,050.00	1	14,717	6,426.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	151,325	57,221.27	4	194,525	80,162.81	7	27,438.59	
C&I % of Total	96.2%	93.7%	28.6%	64.4%	59.4%	3.0%	35.4%	
NEEP Products and Services	0	0.00	0	0	3,925.92	4	0.00	0.0%
Report Total	157,310	61,052.18	14	301,906	134,940.19	232	77,505.44	
Budget Comparison					78,822.25		77,505.44	101.7%